

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 18, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$8,046,556
5800 & 5900	State Program Revenues	\$5,771,077
	Total Revenues	\$13,817,633

Expenditures:		
11	Instruction	\$6,227,648
12	Instructional Resources, Media	\$95,740
13	Curriculum Development & Staff	\$119,684
21	Instructional Leadership	\$4,528
23	School Leadership	\$934,176
31	Guidance & Counseling, Evaluation	\$302,843
32	Social Work Services	\$232
33	Health Services	\$128,569
34	Student Transportation	\$675,632
35	Food Services	\$765,029
36	Co-curricular/ Extra-curricular	\$472,994
41	General Administration	\$417,055
51	Plant Maintenance & Operations	\$1,749,076
52	Security and Monitoring	\$22,000
53	Data Processing	\$96,881
61	Community Service	\$19,308
71	Debt Service	\$1,013,438
81	Facilities Acquisition and	\$800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$567,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$205,000
	Total Adopted Expenditure Budget	\$13,817,633.00
	Difference in Revenue/Expenditures	\$0.00

